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Agnes Wong Nickerson Vice President and CFO

MEMORANDUM

- DATE: December 2, 2022
- TO: Adela de la Torre President
- FROM: Agnes Wong Nickerson Vice President for Business and Financial Affairs & CFO
- SUBJECT: CFAC Recommendation to Implement the Student Success Fee at SDSU Imperial Valley

The Campus Fee Advisory Committee recommends that the President approve the implementation of the mandatory Student Success Fee at SDSU Imperial Valley fee as proposed in the Fall 2022 referendum:

Shall the mandatory Student Success Fee in place at SDSU be expanded to students enrolled at SDSU Imperial Valley effective Fall 2023? The proposed fee level per semester, if this fee is approved, will be consistent with the amount charged to regularly-enrolled students at San Diego State University.

The committee voted to recommend approval of this fee increase at the CFAC meeting on December 2, 2022. Attached please find the agenda and minutes (including the referendum results) from this meeting.

Please let me know if you have any questions.

Attachments

Category II Fee Request

December 2, 2022

RECOMMENDATION

Expand Category II Student Success Fee to students at SDSU Imperial Valley effective Fall 2023:

Category IV Fee	Fee Amount	
Student Body Center Fee	\$50 (2023/24)	
	\$100 (2024/25)	
	\$150 (2025/26)	
	\$200 (2026/27)	
	\$264 (2027/28)*	

*The fee will be increased to match the amount charged at SDSU in the 2027/28 year. After that time the fee will be adjusted annually based on the Higher Education Price Index (HEPI) and the fee will be equal at all campuses.

Approved ______ Adela de la Torre Date: ______

Results of Imperial Valley Student Success Fee Referendum:

Row Labels	Count of Q4	
No, the Student Success Fee and its benefits should NOT be applied to students at Imperial Valley	220	43.0%
Yes, the Student Success Fee and its benefits should be applied to students at Imperial Valley	292	57.0%
Grand Total	512	

CAMPUS FEE ADVISORY COMMITTEE

December 2, 2022

MINUTES

Members:	Norma Aguilar Brandon Bartosh Sophia Koch Karen Macauley Shawki Moore	Meena Alexander Julieanna Gutierrez Mary Anne Kremicki Sandy Mekany Bashmi Braha	
	Katie Robinson Satish Sharma Amanda Wilson	Rashmi Praba Savanna Schuermann Robson Winter	
Guests:	CoCo Bazemore Maribel Madero	Crystal Little	

The meeting was called to order at 11:02 A.M. by Katie Robinson, CFAC Chair.

Review and Approval Meeting Minutes

Robinson asked if there were any questions or comments for last meeting's minutes before the committee moved to approve. There were none. Rashmi Praba motioned to approve. Satish Sharma seconded the motion. Meeting minutes were approved unanimously.

Informational Items

a. None

ATTENDEES

Proposals

a. None

Action Items

a. Recommendation to President- Imperial Valley Student Success Fee

Robinson shared the results of the Imperial Valley Student Success Fee referendum with 57.0% voting in favor of the fee. Robinson added that per fee policy, the outcome of the fee is binding, but the Campus Fee Advisory Committee needed to formally forward to the fee results to the President. There were no questions or comments. Norma Aguilar moved to approve a recommendation to the President to approve the Imperial Valley Student Success Fee. Mary Anne Kremicki seconded the motion, and the committee approved it unanimously. Savanna Shuermann was not present for the vote but later added she did not support the fee recommendation.

b. Approve Information Pamphlet for Out of State and International Student Fee

Robinson shared that the proposed fee to be charged to non-resident students was renamed the Out of State and International Student Fee. The information pamphlet was not completely finalized, as the sponsors were waiting for final clarification from the Chancellor's Office on two of the items. CFAC is not convening again until the end of January, but the final pamphlet will need to be approved by mid-January, so it can be distributed to collect pro/con statements. It was recommended the approval be delegated to the fee sub-committee to approve in January once the final changes were confirmed. The committee did not feel comfortable delegating the approval to the sub-committee. Robinson reviewed the fee timeline to determine if it could be pushed back till after the January CFAC meeting. It was determined that if the process were pushed back a month the final decision would not be made until after cost of attendance had been shared with incoming students and they had begun making admission decisions. Robinson and Crystal Little agreed to schedule an additional meeting before the end of the semester and push the sponsors for a final draft by that meeting. Shawki Moore moved to table the item

until the next meeting. Shuermann seconded and the motion passed unanimously.

Requests

a. None

New Business

a. Brainstorm Outreach to Students

Part of the alternative consultation process is ensuring that the fee sponsors are reaching out to student groups and collecting relevant feedback. Robinson shared the draft list of student groups to coordinate presentations and asked if there were any recommendations for groups to add. Moore suggested emailing the RSO presidents to see if they had any interest. Shuermann specifically suggested the Student Sustainability Commission. Praba suggesting expanding the list to all the identity and cultural centers. Robinson requested that if anyone thought of additional student groups that they send them to her.

Public Comment

a. None

Robinson adjourned the meeting at 11:56 A.M.

Reminder: Next meeting is scheduled for Friday, January 27th at 11:00 am. via Zoom.